

POSTING OF TAX RATE AND BUDGET INFORMATION BY TAXING UNIT ON WEBSITE
Texas Tax Code 26.18

CITY COUNCIL AND CONTACT INFORMATION

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TAXING UNITS BUDGET FOR PRECEDING TWO YEARS:

FY 2024-25: <https://docs.cityofbrenham.org/Departments/Finance/Budget/FY2024-2025-final.pdf?t=202508041226290>

FY 2025-26: <https://docs.cityofbrenham.org/Departments/Finance/budget/FY2025-2026-final.pdf?t=202601221431130>

TAXING UNITS PROPOSED OR ADOPTED BUDGET FOR THE CURRENT YEAR:

FY 2026-27: <https://docs.cityofbrenham.org/Departments/Finance/budget/FY2026-2027-proposed-budget.pdf?t=202608071051540>

THE CHANGE IN THE AMOUNT OF THE CITY OF BRENHAM'S BUDGET FROM THE PRECEDING YEAR TO THE CURRENT YEAR, BY DOLLAR AMOUNT AND PERCENTAGE:

	FY2026 Adopted	FY2027 Proposed	Change from Prior Year
Total Budget	\$116,262,861	\$131,926,584	Increase of \$15,663,723 or 13.47%

THE AMOUNT OF PROPERTY TAX REVENUE BUDGETED FOR MAINTENANCE AND OPERATIONS FOR THE PRECEDING TWO YEARS AND THE CURRENT YEAR:

	FY2025 Actual	FY2026 Adopted	FY2027 Proposed
Maintenance & Operations Revenue	\$7,463,654	\$7,577,329	\$7,833,689

THE AMOUNT OF PROPERTY TAX REVENUE BUDGETED FOR DEBT SERVICE FOR THE PRECEDING TWO YEARS AND THE CURRENT YEAR:

	FY2025 Actual	FY2026 Adopted	FY2027 Proposed
Debt Service Revenue	\$3,277,399	\$3,304,609	\$3,340,492

THE TAX RATE FOR MAINTENANCE AND OPERATIONS ADOPTED FOR THE PRECEDING TWO YEARS:

	2024 (FY25)	2025 (FY26)
Maintenance & Operations Rate	\$0.3164	\$0.3256

THE TAX RATE FOR DEBT SERVICE ADOPTED FOR THE PRECEDING TWO YEARS:

	2024 (FY25)	2025 (FY26)
Debt Service Rate	\$0.1420	\$0.1420

THE TAX RATE FOR MAINTENANCE AND OPERATIONS PROPOSED BY THE TAXING UNIT FOR THE CURRENT YEAR:

Maintenance & Operations Rate 2026 (FY27) \$0.3330

THE TAX RATE FOR DEBT SERVICE PROPOSED BY THE TAXING UNIT FOR THE CURRENT YEAR:

Debt Service Rate 2026 (FY27) \$0.1420

THE MOST RECENT FINANCIAL AUDIT OF THE TAXING UNIT:

FY 2024-25: <https://docs.cityofbrenham.org/Departments/Finance/ACFR/ACFR2025.pdf?t=202603191322450>